



Communities
In Schools

Delaware

Communities In Schools of Delaware

Data Book 2013-2014

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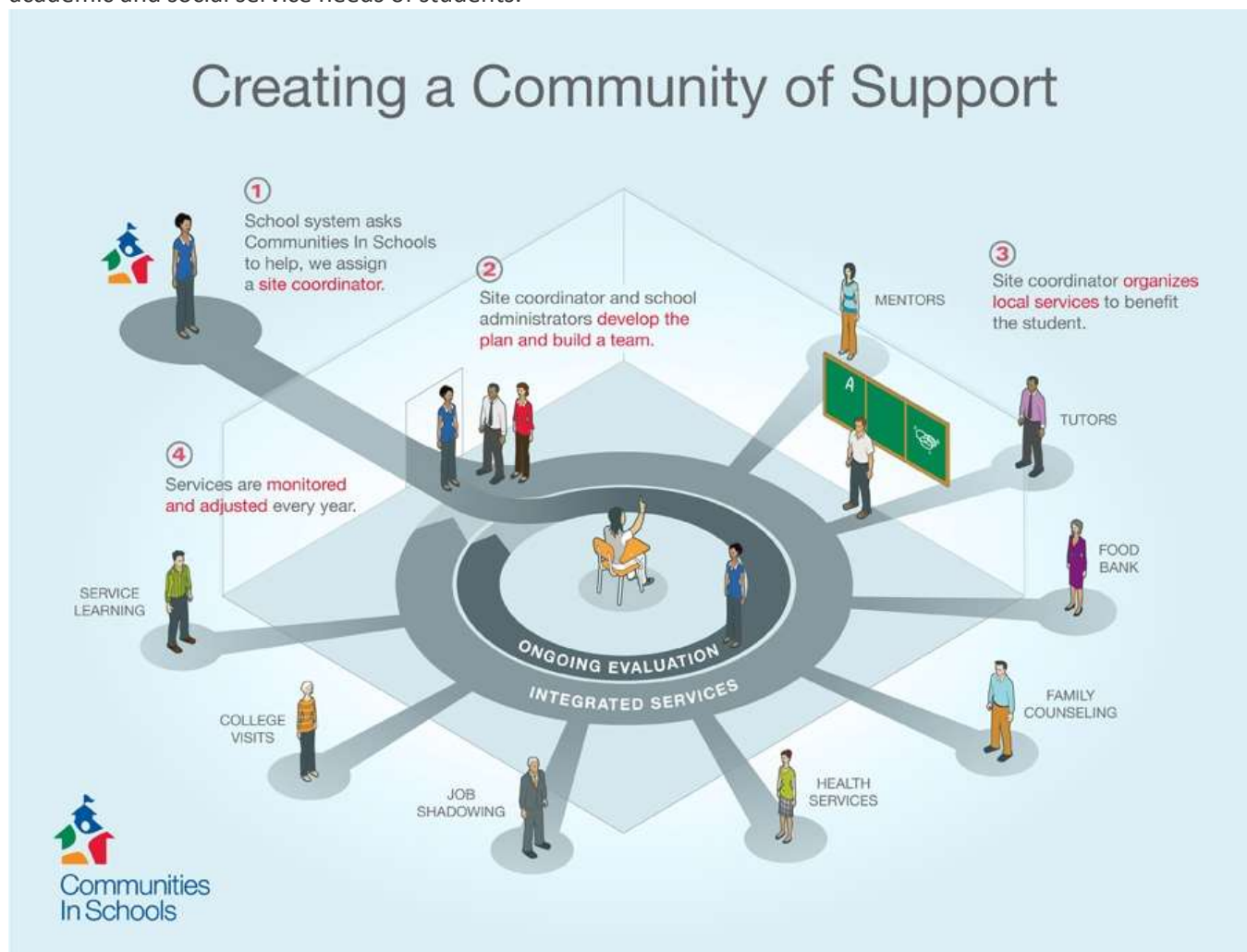
Glossary

Level 1 (L1) services: whole-school preventative services that are provided to all students, regardless of their risk for developing serious problems. Examples of Level 1 services include presentations, health fairs, anti-violence campaigns, attendance initiatives, and motivational speakers.

Level 2 (L2) services: targeted and sustained interventions provided for specific students over an extended period of time. These services are provided based on individual student needs and include services such as one-on-one academic tutoring, linkages to medical resources, counseling, etc.

Saturation rate: the percentage of the total student population (or enrollment) receiving Level 2 services. The CIS model requires 5% saturation in schools with a population of over 1,000 students, and 10% saturation in schools with a population of under 1,000 students. The saturation rates reported in this data book reflects the average rate across all 12 of our school sites.

CIS Model: an integrated approach to student services which connects community resources with both the academic and social service needs of students.



Communities In Schools of Delaware

This Data Book provides an overview of Communities In Schools of Delaware, 2 affiliates, sites and students, including their community partners and student outcomes during the 2013–2014 school year.

During the 2013-2014 school year, Communities In Schools of Delaware achieved the following:

- CISDE programs reached **11,450** students.
- CISDE programs reached **889** Level 2 students.
- CISDE programs operated in **12** school and community-based sites.
- The average saturation rate for Level 2 students only was **6.6 %**.
- CISDE engaged nearly **416** parents, **51%** of whom received targeted services.
- The total budget reported across all affiliates was **\$1,492,796**.
- Affiliates employed **5** affiliate staff and **14** site coordinators.
- 375 Volunteers donated 7,500 hours to CIS.

During the 2013-2014 school year, our students achieved the following:

- **75.4 %** met attendance goals.
- **82.4 %** met school behavior improvement goals.
- **73.2 %** met academic improvement goals.
- **81 %** of non-seniors were promoted to the next grade.
- **90.5 %** of seniors graduated.
- **98 %** of potential dropouts remained in school.

A. Students

General Overview and Demographics

Table 1A. Number of Students Receiving Level One and Level Two Services, 2013-2014.

Students Receiving L1 and L2 Services		
<i>Service</i>		
Level One	10561	92.2 %
Level Two	889	7.8 %
Total	11450	100 %

Table 2A. Demographic Characteristics of Case-Managed Students, 2013-2014.

Characteristic	Case-Managed Students	
<i>Race/ethnicity</i>		
Black/African American, non-Hispanic/Latino	489	58.4 %
White, non-Hispanic/Latino	154	18.4 %
Hispanic or Latino	128	15.3 %
Asian/Native Hawaiian/Other Pacific Islander	7	0.8 %
American Indian/Alaska Native	3	0.4%
Two or More Races	50	6 %
Total¹	837	100 %
<i>Gender</i>		
Male	404	47.7 %
Female	443	52.3 %
Total¹	847	100 %
<i>Free and Reduced Priced Lunch</i>		
Eligible	531	98 %
Not Eligible	11	2 %
Total¹	542	100 %
<i>Other Demographics²</i>		
Adjudicated Youth	37	
English Language Learners	17	
Foster Care/ Group Home	30	
Homeless	42	
Pregnant/Parenting	23	
Special Education	109	
Special Education	109	

¹ These numbers are calculated only for Level Two students. The total does not include students for whom *Unknown* was reported for this demographic.

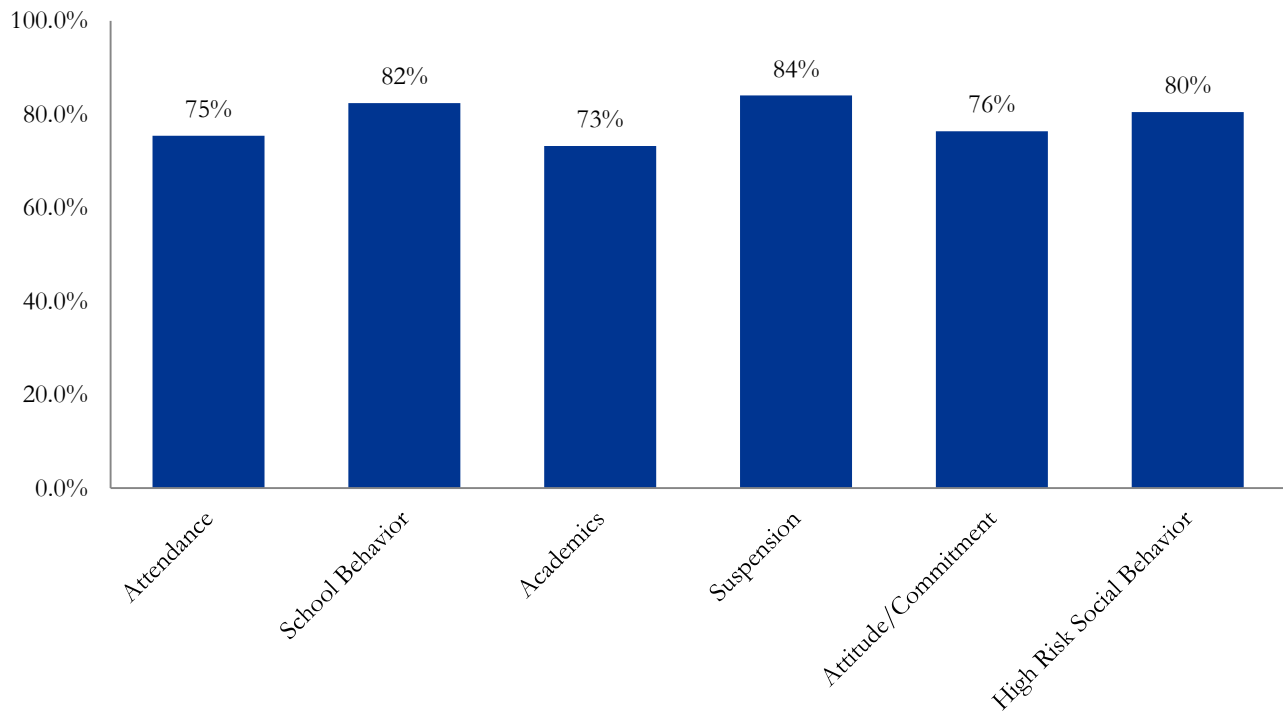
² These numbers reflect only Level Two students.

Student Outcomes

Table 3A. Percentage of Case-Managed Students who Met Assigned Goals, 2013-2014.

<u>Outcomes</u>	<u>Case-Managed Students</u>			
	<u>n Assigned Goal</u>	<u>% Assigned Goal</u>	<u>n Met Goal</u>	<u>% Met Goal</u>
<i>Student Goals³</i>				
Attendance	443	58 %	334	75.4 %
School Behavior	210	27.5 %	173	82.4 %
Academics	481	63 %	352	73.2 %
Suspension	100	13.1 %	84	84 %
Attitude/Commitment	423	55.4 %	323	76.4 %
High Risk Behavior	82	10.7 %	66	80.5 %

Figure 1A. Percentage of Case-Managed Students who Met Assigned Goals, 2013-2014.



³ % Assigned Goal is calculated by the number of Level Two students who met or didn't meet the goal divided by the total number of L2 students. Students whose EOY Result was *Unknown* for a particular goal are not included. % Met Goal reflects the number of students who met the goal divided by the number that either met the goal or didn't meet the goal. Students whose EOY Result was *Unknown* for a particular goal are not included.

Table 4A. Outcomes for Case-Managed Students Grouped by Grade Level, 2013-2014.

<u>Grade Level</u>	<u>Case-Managed Students</u>	
	<u>n</u>	<u>%</u>
<i>Students in Grades K-11</i>		
Promoted	371	81 %
Retained	75	16.4 %
Dropped Out	8	1.7 %
Other	4	.9 %
Total⁴	458	100 %
<i>Students in Grade 12</i>		
Graduated	133	90.5 %
Retained	7	4.8 %
Dropped Out	3	2.0 %
Other	4	2.7 %
Total⁴	147	100 %
<i>Graduates</i>		
Post-Secondary School	75	80.6 %
Certification/Apprenticeship Program	5	7 % of post-secondary school
Associate Degree Program	37	49 % of post-secondary school
Bachelor Degree Program	33	44 % of post-secondary school
Workforce	10	10.8 %
Military	3	3.2 %
Other known result	5	5.4 %
Total⁵	93	100 %

⁴ Does not include students that transferred (N=28) or whose year-end status was unknown (N=256).

⁵ Does not include students whose post-graduation plans were unknown (N=40).

Figure 2A. Students reported having specific risk factors

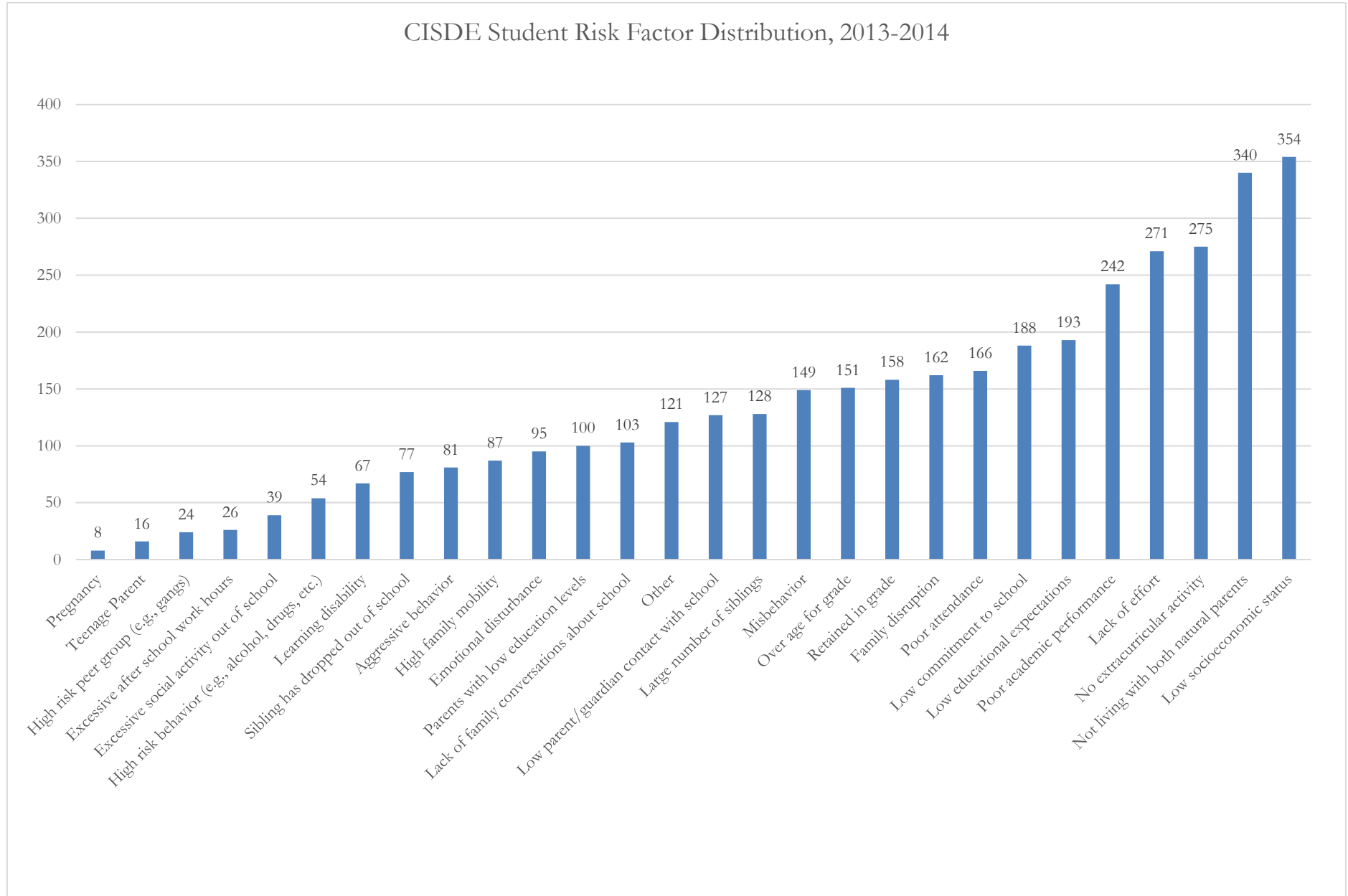


Figure 3A. Identified Risk Factors, per student

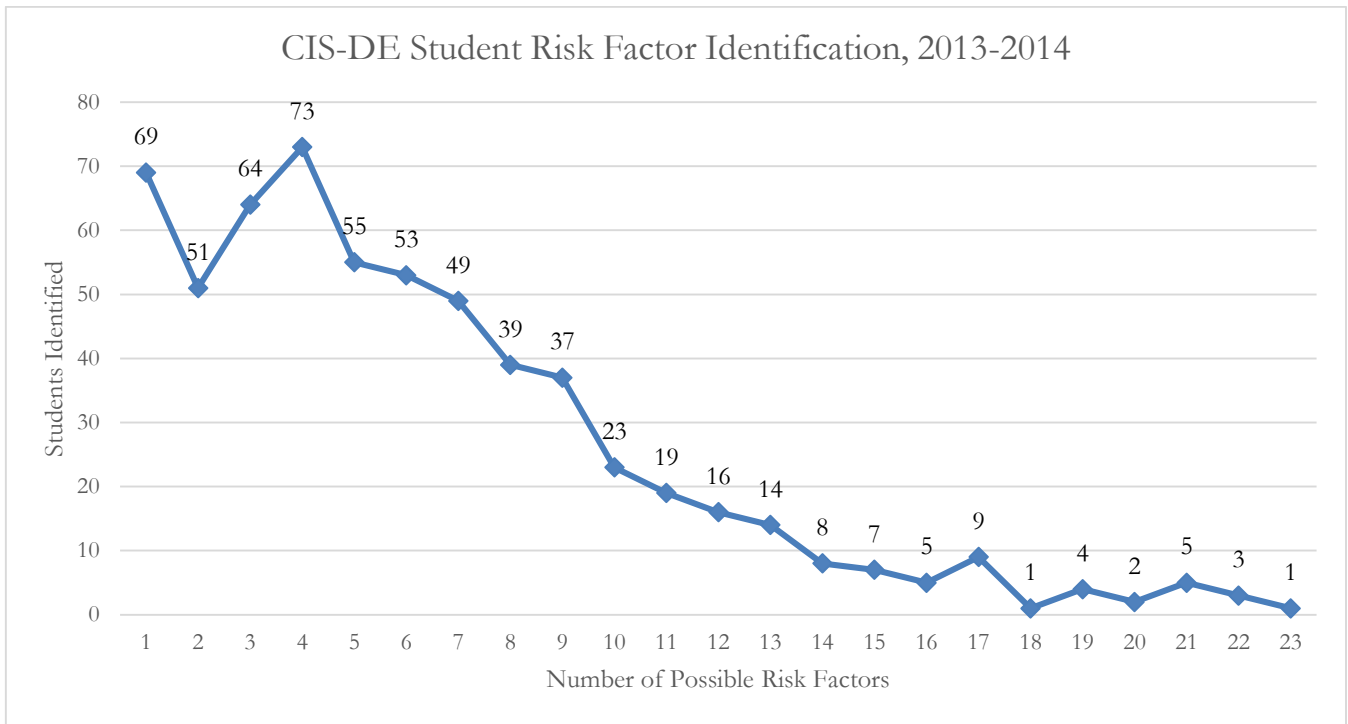
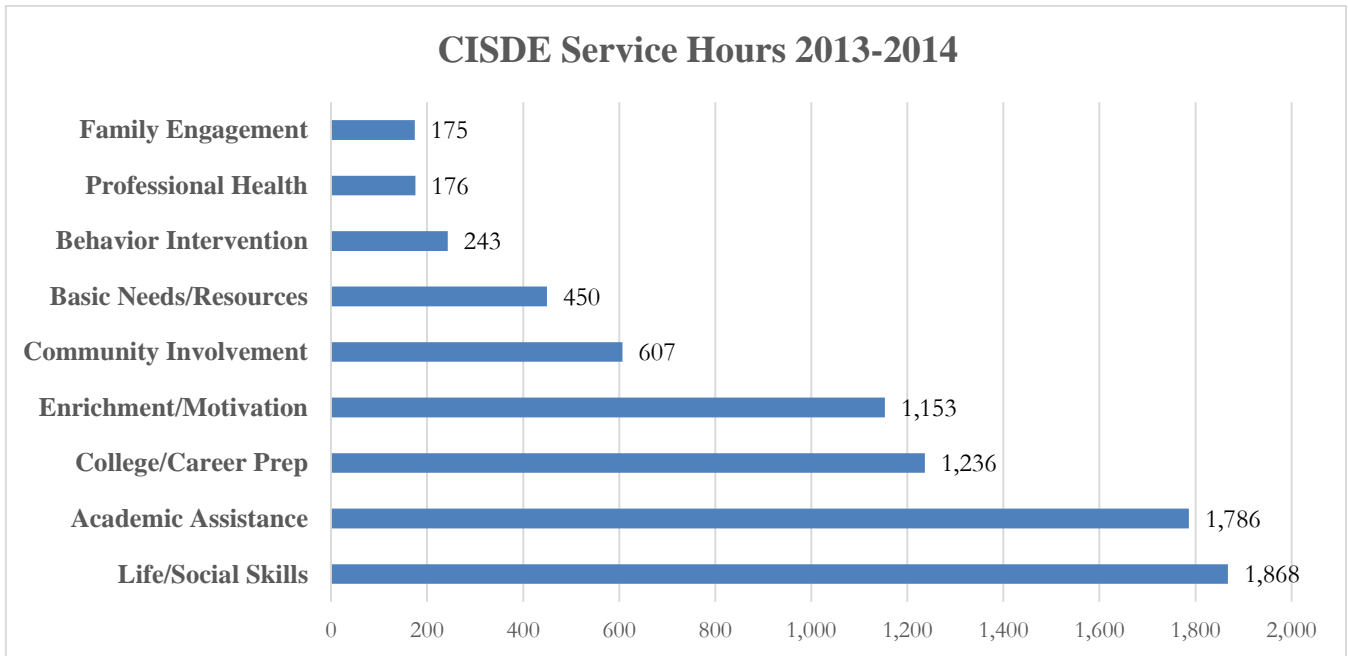


Figure 4A. Hours Spent on Services at CISDE sites across the State



B. Schools and Community-Based Sites

Site Demographics and Services

Table 1B. Characteristics of CISDE Sites, 2013-2014

<u>Characteristic</u>	<u>All Sites</u>	
	<u>n</u>	<u>%</u>
<i>Site Type</i>		
Elementary School	0	0 %
Middle School	3	25 %
High School	7	58.3 %
Non-traditional (alternative)	0	0 %
Combined (any other K-12 combination)	2	16.7 %
Total	12	100 %

Figure 1B. Site Types, 2013-2014.

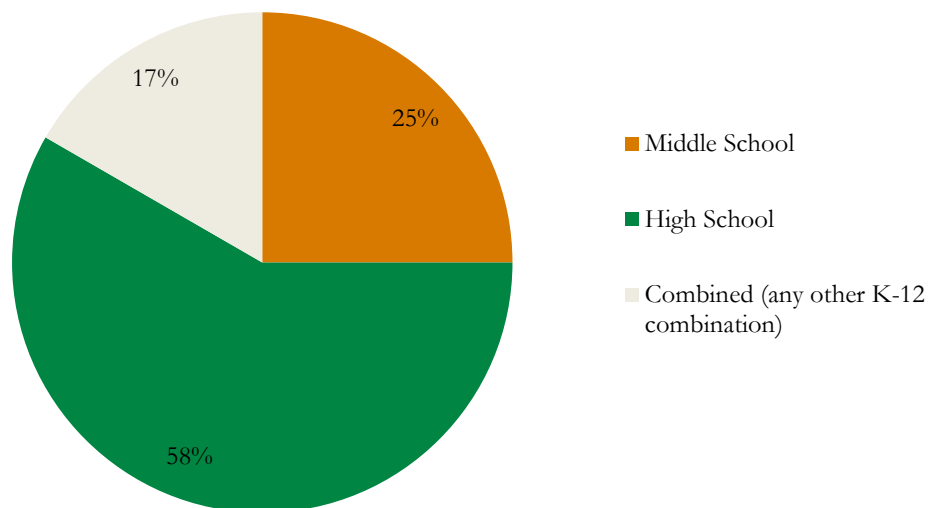


Table 2B. Number of Students Receiving Level One and Level Two Services, 2010-2014

<u>Classification</u>	<u>All Students Served</u>				<u>% Change from 2010 to 2014</u>
	10-11	11-12	12-13	13-14	
<i>Services</i>					
Level One	2,832	3,984	4,026	10,561	272.9%
Level Two	647	703	822	889	37.4 %
TOTAL	3,479	4,687	4,848	11,450	229.1 %

Figure 2B. Number of Students Receiving Level One and Level Two Services, 2010-2014

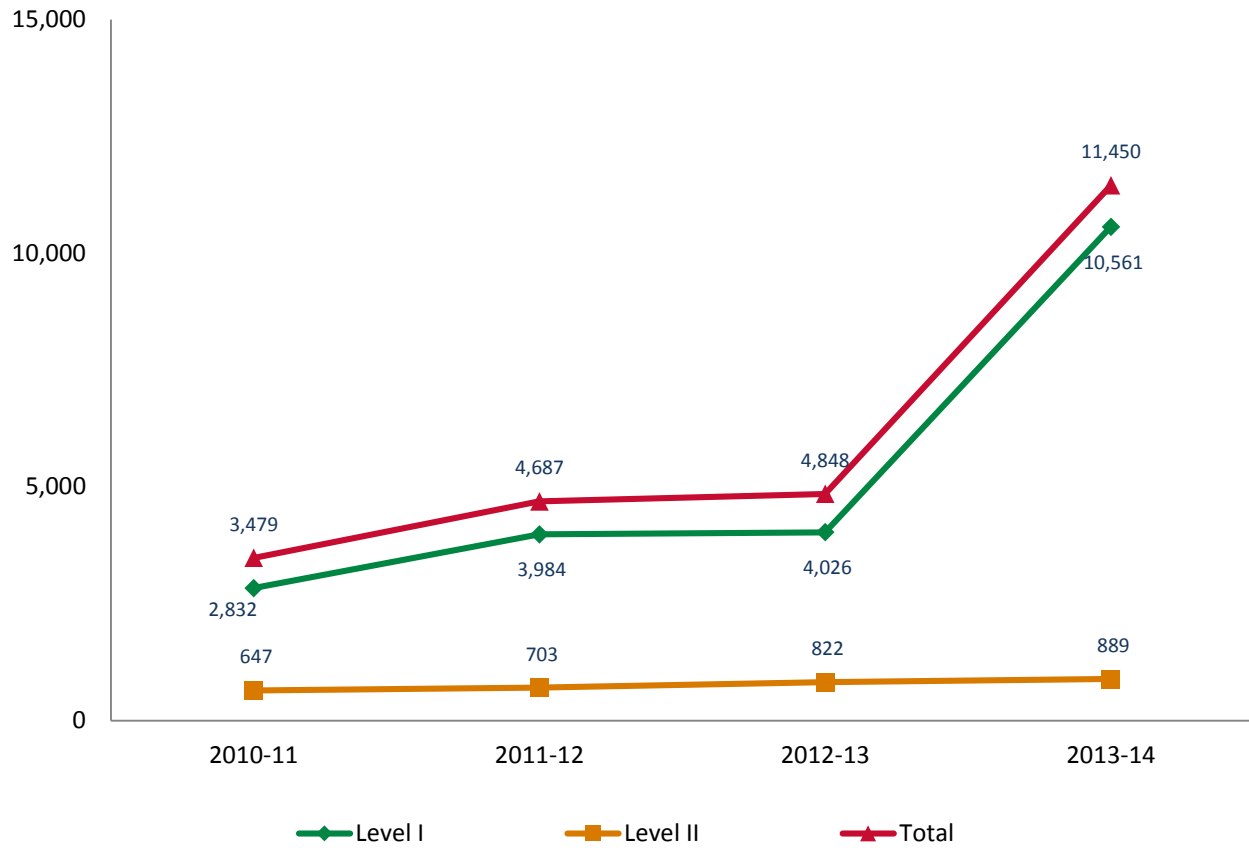


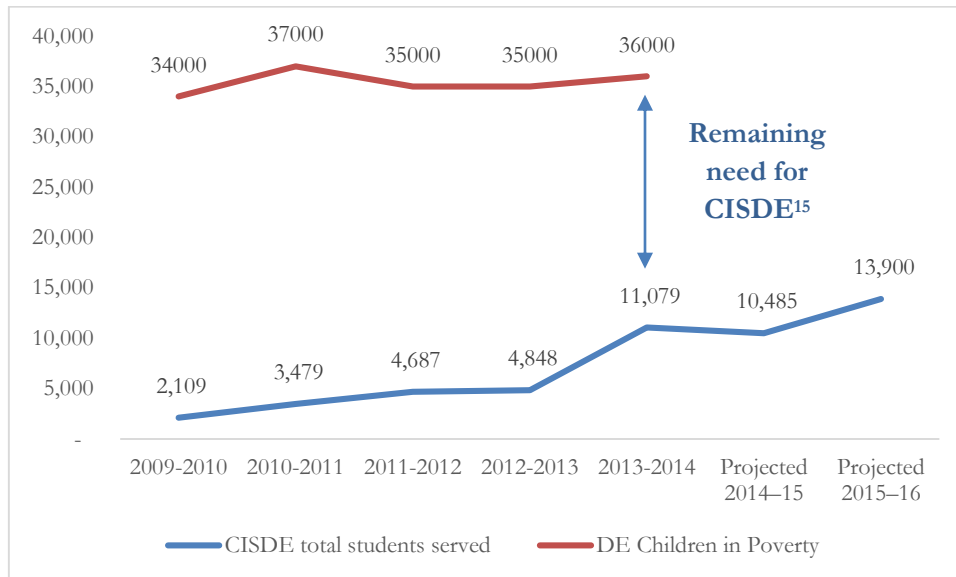
Table 3B. Level Two Saturation Rate, 2010-2014. ⁶

<u>Year</u>	<u>Saturation Rate</u>
2010 - 2011	7.6 %
2011 - 2012	7.8 %
2012 - 2013	8.9 %
2013 - 2014	6.6 %

⁶ Saturation rate is the percentage of the total student population (school enrollment) receiving Level Two services. The saturation rate reported here reflects the rate across all sites.

Historical Trends & Growing Gaps

Figure 3B. Number of Students Served, 2009-2016 Projections.



¹⁵Data provided by National Kids Count Data Center.

C. Demographics and Funding

Human Resources

Table 1C. Community Partners, Board Members and Volunteers Presence and Hours, 2013-2014.

<u>Classification</u>	<u>Partners and Volunteers 2012-2013</u>	<u>Partners and Volunteers 2013-2014</u>
Community Members		
Board members	11	12
Board member hours contributed	110	120
Volunteers	450	375
Volunteer hours contributed	5,000	7,500
Value of Volunteer hours ⁷	\$112,750	\$236,775

⁷ Value of hours is based on Independent Sector's estimated value of volunteer time, which was \$22.55 per hour

Figure 1C. CISDE Volunteer and Board Member Commitment

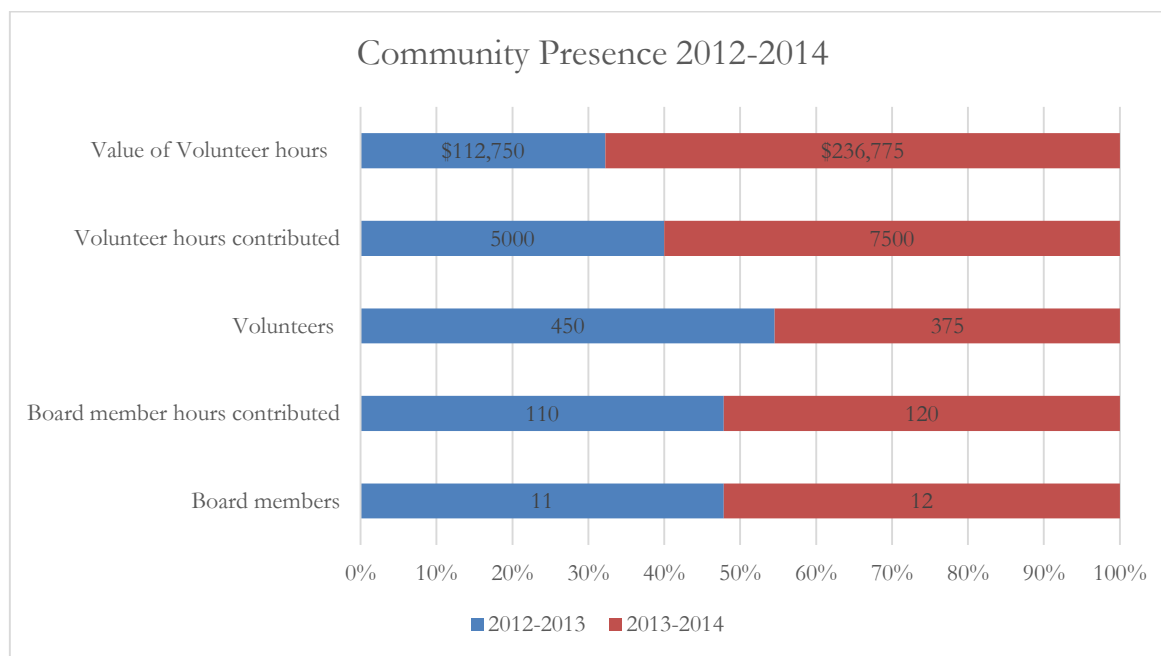


Table 2C. Affiliate Staff Demographics, 2013-2014.

Demographics	All Staff	
	n	%
Staff Type (inc. SCs)		
FT CISDE -paid staff	19	67.9 %
PT CISDE -paid staff	3	10.7 %
FT Reassigned staff	0	0 %
PT Reassigned staff	0	0 %
FT Repositioned staff	0	0 %
PT Repositioned staff	0	0 %
AmeriCorps Staff ⁸	6	21.4 %
Total	28	100 %

Table 3C. Site Coordinator Work Status, 2013-2014.

Classification	All Site Coordinators	
	n	%
Work Status		
FT Site Coordinators (inc. AmeriCorps)	14	77.8 %
PT Site Coordinators (inc. AmeriCorps)	4	22.2 %
Total	18	100 %

⁸ AmeriCorps Staff includes 2 Affiliate Staff and 0 Site Coordinators.

Funding

Table 4C. Combined Affiliate Funding Sources, 2010-2014.

Account	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
State Appropriation	\$ 168,900.00	\$ 168,900.00	\$ 205,790.00	\$ 205,790.00
Corporate Contributions	\$ 223,784.00	\$ 197,566.00	\$ 711,467.00	\$ 478,103.00
District Fees	\$ 149,999.00	\$ 190,701.00	\$ 359,550.00	\$ 342,000.00
Public Grants	\$ 134,690.00	\$ 91,013.00	\$ 82,146.00	\$ 241,075.00
CIS National Pass Thru	\$ 208,733.00	\$ 70,584.00	\$ 26,023.00	\$ 201,276.00
Individual Giving/Events/Board	\$ 3,954.00	\$ 5,908.00	\$ 6,511.00	\$ 12,801.00
In-Kind Gifts	\$ 11,250.00	\$ 11,250.00	\$ 202,412.00	\$ 2,490.00
Miscellaneous Income	\$ 871.00	\$ 5,185.00	\$ 20,523.00	\$ 382.00
TOTAL	\$ 902,181.00	\$ 741,107.00	\$ 1,614,422.00	\$ 1,483,917.00

Figure 2C. Combined Affiliate Funding 2010-2014

